

UltraSystems
environmental management planning

100 Pacifica, Suite 250
Irvine, CA 92618-7443
Phone: 949-788-4900
Fax: 949-788-4901
www.ultrasystems.com

CHANGE ORDER #1

Date: 7/26/06

Change Order #: 1

Project #: 5405

Subcontract #: N/A

Project Name: Redlands
Commons/Trojan Grove

Original Contract Amount: \$180,415.

Net amount of previous CO's: none

Amount of this Change Order: \$27,972.

Estimate: ☐

Fixed Price: ☒

Time and Materials: ☐

Revised Contract Total: \$208,387.

This Change Order Was Prepared for the Following Reason(s): Change to work scope to provide for the inclusion of another Project Alternative, along with its technical analysis by UEI; 20 hours for additional meeting time; and some staff budget increases to begin preparing the requested changes by Linda Bozung (attorney for the applicant).

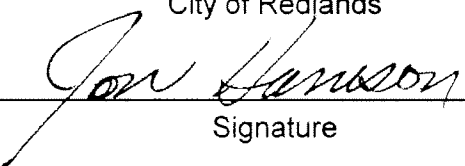
Inclusion of three (3) separate alternatives prepared by Katz, Okitsu.

Schedule Change: Existing EIR schedule to be maintained.

The work covered by this Change Order shall be performed in accordance with the same terms and conditions as included in the original contract.

CHANGE AUTHORIZED BY:

City of Redlands


Signature

Jon Harrison

By: (Printed)

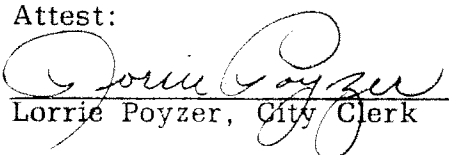
Mayor

Title

August 1, 2006

Date

Attest:


Lorrie Poyzer, City Clerk

UltraSystems Environmental


Signature

Betsy A. Lindsay

By: (Printed)

President/CEO

Title

July 26, 2006

Date

Cost Estimate

	PIC	PM	Admin	Intern	Total
	\$180.00	\$95.00	\$45.00	\$55.00	
Task 1 - Traffic Forecasting	2.5	3.5		4	\$1,002.50
Task 2 - Report Preparation & Analysis (Reanalysis of With Project, Mitigation, Fair Share, etc)	6.5	36.5	5	30	\$6,512.50
Task 3 - Project Support & Meetings	6	4.5			\$1,507.50
Total	15	44.5	5	34	\$9,022.50



Fee Schedule - Proposal to Prepare an Environmental Impact Report for the Redlands Commons Project- City of Redlands



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Environmental Management Services

TASKS	Principal/ QA/QC		Senior Project Manager		Senior Scientist		Senior Planner		Associate Planner		Graphics		Word Processor		Total Hours	Total Labor Costs	Other Direct Costs	Total Cost
	Hrs.	\$160	Hrs.	\$135	Hrs.	\$130	Hrs.	\$105	Hrs.	\$90	Hrs.	\$75	Hrs.	\$75				
Project Kick-off Meeting (1)		\$0	4.0	\$540		\$0		\$0		\$0	2.0	\$150	2.0	\$150	8.0	\$1,290	\$67	\$1,357
Status Update Meetings (3)		\$0	24.0	\$3,240		\$0		\$0	4.0	\$360		\$0		\$0	28.0	\$4,368	\$268	\$4,636
Scoping Meeting (1)		\$0	8.0	\$1,080		\$0		\$0	6.0	\$540		\$0	2.0	\$150	16.0	\$2,400	\$142	\$2,542
Public Hearings (5)	18.0	\$2,880	40.0	\$5,400		\$0		\$0	4.0	\$360		\$0		\$0	62.0	\$9,360	\$691	\$9,951
Project Description and Alternatives	0.5	\$80	8	\$1,080		\$0		\$0		\$0		\$0	2	\$150	11	\$1,650		\$1,730
Prepare Initial Study Set-Up and Distribute	0.5	\$80	4	\$540	4	\$520	4	\$420	24	\$2,160	4	\$300	2	\$150	41	\$6,150		\$6,150
Introduction, Project Description, etc	0.5	\$80	4.0	\$540		\$0	8.0	\$840	40.0	\$3,600	2.0	\$150	2.0	\$150	56.5	\$8,460	\$429	\$8,889
Aesthetics	0.5	\$80	4.0	\$540		\$0	4.0	\$420	24.0	\$2,160	2.0	\$150	2.0	\$150	36.5	\$5,475	\$280	\$5,755
Agricultural Resources	0.5	\$80	1.0	\$135		\$0		\$0	4.0	\$360		\$0	1.0	\$75	6.5	\$975	\$52	\$1,027
Air Quality	0.5	\$80	4.0	\$540	8.0	\$5,200		\$0		\$0	1.0	\$75	2.0	\$150	13.5	\$2,025	\$184	\$2,209
Biological Resources	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0	30.0	\$2,700	1.0	\$75	1.0	\$75	46.5	\$6,975	\$382	\$7,357
Cultural Resources	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$111	\$2,586
Geology and Soils	0.5	\$80	4.0	\$540		\$0	8.0	\$840		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$357	\$2,832
Hazards and Hazardous Materials	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$178	\$2,653
Hydrology and Water Quality	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0		\$0	2.0	\$150	2.0	\$150	36.5	\$5,475	\$410	\$5,885
Land Use and Planning	0.5	\$80	4.0	\$540		\$0	40.0	\$4,200		\$0	2.0	\$150	2.0	\$150	48.5	\$7,275	\$410	\$7,685
Mineral Resources	0.5	\$80	1.0	\$135		\$0		\$0	4.0	\$360		\$0	1.0	\$75	6.5	\$975	\$52	\$1,027
Noise	0.5	\$80	4.0	\$540	40.0	\$5,200		\$0		\$0	2.0	\$150	2.0	\$150	46.5	\$6,975	\$178	\$7,153
Population and Housing	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	12.5	\$1,875	\$119	\$1,994
Public Services	0.5	\$80	4.0	\$540		\$0	1.0	\$420	20.0	\$1,800	1.0	\$75	2.0	\$150	24.5	\$3,675	\$245	\$3,920
Recreation	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	12.5	\$1,875	\$119	\$1,994
Utilities and Service Systems	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	12.5	\$1,875	\$119	\$1,994
Traffic Study Documentation	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	1.0	\$75	2.0	\$150	16.5	\$2,475	\$126	\$2,601
Significant Environmental Effects	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Significant Environmental Effects Not Avoided	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Significant Irreversible Environmental Changes	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Growth-Inducing Impacts	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Alternatives Analysis (3)		\$0	16.0	\$2,160		\$0	24.0	\$2,520	16.0	\$1,440	2.0	\$150	2.0	\$150	60.5	\$9,075	\$520	\$9,595
Alternative - Change Order #1		\$0	32.0	\$4,320	24.0	\$3,120	40.0	\$4,200	18.0	\$1,620	4.5	\$338	3.5	\$263	144.0	\$21,600	\$1,337	\$22,937
Organizations and Persons Consulted	0.5	\$80	2.0	\$270		\$0		\$0	2.0	\$180		\$0	1.0	\$75	5.5	\$825	\$48	\$873
Report Preparation	0.5	\$80	2.0	\$270		\$0		\$0	8.0	\$720		\$0	8.0	\$600	18.5	\$2,775	\$134	\$2,909



UltraSystems
environmental management plans

[illegible]

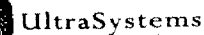
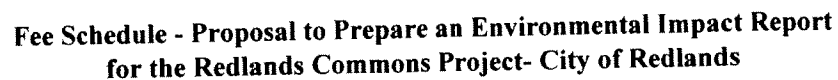


Fee Schedule - Proposal to Prepare an Environmental Impact Report for the Redlands Commons Project- City of Redlands



UltraSystems
Environmental Impact Reporting

TASKS	Principal/ QA/QC		Senior Project Manager		Senior Scientist		Senior Planner		Associate Planner		Graphics		Word Processor		Total Hours	Total Labor Costs	Other Direct Costs	Total Cost
	Hrs.	\$160	Hrs.	\$135	Hrs.	\$130	Hrs.	\$105	Hrs.	\$90	Hrs.	\$75	Hrs.	\$75				
Project Kick-off Meeting (1)		\$0	4.0	\$540		\$0		\$0		\$0	2.0	\$150	2.0	\$150	8.0	\$1,260	\$0	\$1,260
Status Update Meetings (3)		\$0	24.0	\$3,240		\$0		\$0	4.0	\$360		\$0		\$0	28.0	\$4,200	\$288	\$4,488
Scoping Meeting (1)		\$0	8.0	\$1,080		\$0		\$0	6.0	\$540		\$0	2.0	\$150	16.0	\$2,400	\$142	\$2,542
Public Hearings (5)	18.0	\$2,880	40.0	\$5,400		\$0		\$0	4.0	\$360		\$0		\$0	62.0	\$9,360	\$601	\$9,961
Project Description and Alternatives	0.5	\$80	8	\$1,080		\$0		\$0		\$0		\$0	2	\$150	11	\$1,650		\$1,730
Prepare Initial Study NOI and Distribute	0.5	\$80	4	\$540	4	\$520	4	\$420	24	\$2,160	4	\$300	2	\$150	43	\$6,480		\$6,860
Introduction, Project Description, etc.	0.5	\$80	4.0	\$540		\$0	8.0	\$840	40.0	\$3,600	2.0	\$150	2.0	\$150	56.5	\$8,490	\$129	\$8,619
Aesthetics	0.5	\$80	4.0	\$540		\$0	4.0	\$420	24.0	\$2,160	2.0	\$150	2.0	\$150	36.5	\$5,475	\$289	\$5,764
Agricultural Resources	0.5	\$80	1.0	\$135		\$0		\$0	4.0	\$360		\$0	3.0	\$225	8.5	\$1,260	\$42	\$1,302
Air Quality	0.5	\$80	4.0	\$540	20.0	\$2,600		\$0		\$0	1.0	\$75	2.0	\$150	27.5	\$4,125	\$182	\$4,307
Biological Resources	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0	30.0	\$2,700	1.0	\$75	1.0	\$75	46.5	\$6,975	\$182	\$7,157
Cultural Resources	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$113	\$2,588
Coverages and Soils	0.5	\$80	4.0	\$540		\$0	8.0	\$840		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$113	\$2,588
Hazards and Hazardous Materials	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$2,475	\$113	\$2,588
Hydrology and Water Quality	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0		\$0	2.0	\$150	2.0	\$150	24.5	\$3,675	\$119	\$3,794
Land Use and Planning	0.5	\$80	4.0	\$540		\$0	40.0	\$4,200		\$0	2.0	\$150	2.0	\$150	48.5	\$7,275	\$119	\$7,394
Mineral Resources	0.5	\$80	1.0	\$135		\$0		\$0	4.0	\$360		\$0	1.0	\$75	6.5	\$975	\$42	\$1,017
Noise	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$2,175	\$119	\$2,294
Population and Housing	0.5	\$80	4.0	\$540		\$0	4.0	\$420	20.0	\$1,800	1.0	\$75	2.0	\$150	27.5	\$4,125	\$119	\$4,244
Public Services	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$2,175	\$119	\$2,294
Recreation	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$2,175	\$119	\$2,294
Utilities and Service Systems	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$2,175	\$119	\$2,294
Traffic Study Documentation	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	4.0	\$300	2.0	\$150	18.5	\$2,775	\$119	\$2,894
Significant Environmental Effects	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Significant Environmental Effects Not Avoided	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Significant Irreversible Environmental Changes	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Growth-Inducing Impacts	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,575	\$88	\$1,663
Alternatives Analysis (3)	0.5	\$80	16.0	\$2,160		\$0	24.0	\$2,520	16.0	\$1,440	2.0	\$150	2.0	\$150	60.5	\$9,075	\$520	\$9,595
Alternative - Change Order #1		\$0	32.0	\$4,320	24.0	\$3,240	40.0	\$4,200	18.0	\$1,620	4.5	\$338	5.5	\$413	144.0	\$21,600	\$1,337	\$22,937
Organizations and Persons Consulted	0.5	\$80	2.0	\$270		\$0		\$0	2.0	\$180		\$0	1.0	\$75	5.5	\$825	\$48	\$873
Report Preparation	0.5	\$80	2.0	\$270		\$0		\$0	8.0	\$720		\$0	8.0	\$600	18.5	\$2,775	\$119	\$2,894



TASKS	Principal/ QA/QC		Senior Project Manager		Senior Scientist		Senior Planner		Associate Planner		Graphics		Word Processor		Total Hours	Total Labor Costs	Other Direct Costs	Total Cost
	Hrs.	\$160	Hrs.	\$135	Hrs.	\$130	Hrs.	\$105	Hrs.	\$90	Hrs.	\$75	Hrs.	\$75				
Second Screenscheck Draft EIR	0.5	\$80	4.0	\$540	8.0	\$1,040	12.0	\$1,260	8.0	\$720	2.0	\$150	3.0	\$225	47.5	\$1,035	\$321	\$4,136
Printing the Draft EIR	0.5	\$80		\$0		\$0		\$0	4.0	\$360		\$0		\$0	4.5	\$405	\$33	\$438
NCR	0.5	\$80	0.5	\$68		\$0		\$0	2.0	\$180		\$0	1.0	\$75	4.0	\$300	\$32	\$415
NCR	0.5	\$80	0.5	\$68		\$0		\$0	2.0	\$180		\$0	1.0	\$75	4.0	\$300	\$32	\$415
Disseminate Draft EIR	0.5	\$80	2.0	\$270		\$0		\$0	4.0	\$360		\$0	8.0	\$600	14.5	\$1,110	\$105	\$1,815
Cover, etc.	0.5	\$80	1.0	\$135		\$0		\$0		\$0	1.0	\$75	0.0	\$0	5.5	\$455	\$33	\$588
Prepare Response to Comments	0.5	\$80	4.0	\$540	8.0	\$1,040	12.0	\$1,260	20.0	\$1,800	1.0	\$75	2.0	\$150	47.5	\$4,045	\$196	\$5,341
Prepare Insert Pages	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	18.5	\$1,490	\$119	\$1,609
Mitigation Reporting and Monitoring Program	0.5	\$80	4.0	\$540		\$0	8.0	\$840	12.0	\$1,080		\$0	2.0	\$150	26.5	\$2,090	\$215	\$2,305
Screenscheck Final EIR	0.5	\$80	4.0	\$540		\$0	4.0	\$420	8.0	\$720		\$0	1.0	\$75	17.5	\$1,415	\$147	\$1,562
Review Screenscheck Final EIR	0.5	\$80	4.0	\$540	2.0	\$260	4.0	\$420	4.0	\$360		\$0	2.0	\$150	16.5	\$1,310	\$115	\$1,425
Revise Screenscheck Final EIR	0.5	\$80	4.0	\$540		\$0	24.0	\$2,520	16.0	\$1,440		\$0	2.0	\$150	66.5	\$5,330	\$178	\$5,508
Findings of Fact Statement of Overriding Consideration	0.5	\$80	0.5	\$68		\$0		\$0	1.0	\$90		\$0	1.0	\$75	3.0	\$225	\$25	\$350
NCR	0.5	\$80	0.5	\$68		\$0		\$0	4.0	\$360		\$0		\$0	4.0	\$300	\$33	\$433
Posting with the County Clerk	0.5	\$80		\$0		\$0		\$0	4.0	\$360		\$0	4.0	\$300	8.5	\$710	\$50	\$760
Print Final EIR	0.5	\$80		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$80
Printing Costs (Screenscheck, Draft & Final EIR)																	\$12,000	\$12,000
Katz, O'Brien & Associates - Traffic Impact Analyses																	\$33,000	\$33,000
Katz - Project Alternatives (New York only - budgets)																	\$1,250	\$1,250
CRSI Tech - Cultural Resources Study																	\$10,500	\$10,500
Terpstra - Hazards and Hazardous Materials																	\$5,500	\$5,500
UBA Systems Management of Subconsultants																	\$5,500	\$5,500



Fee Schedule - Proposal to Prepare an Environmental Impact Report for the Redlands Commons Project- City of Redlands



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TASKS	Principal/ QA/QC		Senior Project Manager		Senior Scientist		Senior Planner		Associate Planner		Graphics		Word Processor		Total Hours	Total Labor Costs	Other Direct Costs	Total Cost
	Hrs.	\$160	Hrs.	\$135	Hrs.	\$130	Hrs.	\$105	Hrs.	\$90	Hrs.	\$75	Hrs.	\$75				
Project Kick-off Meeting (1)		\$0	4.0	\$540		\$0		\$0		\$0	2.0	\$150	2.0	\$150	8.0	\$840	\$67	\$907
Status/Update Meetings (3)		\$0	24.0	\$3,240		\$0		\$0	4.0	\$360		\$0		\$0	28.0	\$3,600	\$288	\$3,888
Scoping Meeting (1)		\$0	8.0	\$1,080		\$0		\$0	6.0	\$540		\$0	2.0	\$150	16.0	\$1,770	\$142	\$1,912
Public Hearings (5)	18.0	\$2,880	40.0	\$5,400		\$0		\$0	4.0	\$360		\$0		\$0	62.0	\$8,640	\$691	\$9,331
Project Description and Alternatives	0.5	\$80	8	\$1,080		\$0		\$0		\$0		\$0	2	\$150	11	\$1,110		\$1,110
Prepare Initial Study, NEPA and Distribute	0.5	\$80	4	\$540	4	\$520	4	\$420	24	\$2,160	4	\$300	2	\$150	43	\$4,170		\$4,170
Introduction, Project Description, etc.	0.5	\$80	4.0	\$540		\$0	8.0	\$840	40.0	\$3,600	2.0	\$150	2.0	\$150	56.5	\$5,340	\$129	\$5,709
Aesthetics	0.5	\$80	4.0	\$540		\$0	4.0	\$420	24.0	\$2,160	2.0	\$150	2.0	\$150	46.5	\$4,400	\$280	\$4,780
Agricultural Resources	0.5	\$80	3.0	\$1,135		\$0		\$0	4.0	\$360		\$0	1.0	\$75	6.5	\$650	\$52	\$702
Air Quality	0.5	\$80	4.0	\$540	40.0	\$5,200		\$0		\$0	1.0	\$75	2.0	\$150	47.5	\$6,045	\$483	\$6,529
Biological Resources	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0	10.0	\$900	1.0	\$75	1.0	\$75	16.5	\$1,770	\$182	\$1,952
Cultural Resources	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$1,960	\$111	\$2,071
Geology and Soils	0.5	\$80	4.0	\$540		\$0	8.0	\$840		\$0	2.0	\$150	2.0	\$150	16.5	\$1,760	\$111	\$1,871
Hazards and Hazardous Materials	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	2.0	\$150	2.0	\$150	16.5	\$1,960	\$111	\$2,071
Hydrology and Water Quality	0.5	\$80	4.0	\$540	10.0	\$1,300		\$0		\$0	2.0	\$150	2.0	\$150	18.5	\$2,220	\$178	\$2,398
Land Use and Planning	0.5	\$80	4.0	\$540		\$0	40.0	\$4,200		\$0	2.0	\$150	2.0	\$150	48.5	\$5,170	\$410	\$5,580
Mineral Resources	0.5	\$80	1.0	\$135		\$0		\$0	4.0	\$360		\$0	1.0	\$75	6.5	\$650	\$52	\$702
Noise	0.5	\$80	4.0	\$540	40.0	\$5,200		\$0		\$0	8.0	\$720		\$0	14.5	\$1,395	\$119	\$1,604
Population and Housing	0.5	\$80	4.0	\$540		\$0	4.0	\$420	20.0	\$1,800	1.0	\$75	2.0	\$150	11.5	\$1,065	\$745	\$1,310
Public Services	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$1,390	\$119	\$1,609
Recreation	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$1,390	\$119	\$1,609
Utilities and Service Systems	0.5	\$80	4.0	\$540		\$0		\$0	8.0	\$720		\$0	2.0	\$150	14.5	\$1,390	\$119	\$1,609
Traffic Study Documentation	0.5	\$80	4.0	\$540	8.0	\$1,040		\$0		\$0	4.0	\$300	2.0	\$150	10.5	\$1,105	\$88	\$1,193
Significant Environmental Effects	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,100	\$88	\$1,188
Significant Environmental Effects Not Avoided	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,100	\$88	\$1,188
Significant Irreversible Environmental Changes	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,100	\$88	\$1,188
Growth-Inducing Impacts	0.5	\$80	2.0	\$270		\$0	4.0	\$420	2.0	\$180		\$0	2.0	\$150	10.5	\$1,100	\$88	\$1,188
Alternatives Analysis (1)	0.5	\$80	16.0	\$2,160		\$0	24.0	\$2,520	16.0	\$1,440	2.0	\$150	2.0	\$150	60.5	\$6,060	\$520	\$6,580
Alternative - Change Order #1		\$0	22.0	\$2,970	24.0	\$3,120	40.0	\$4,200	18.0	\$1,620	4.5	\$338	5.5	\$413	144.0	\$16,710	\$1,137	\$18,047
Organizations and Persons Consulted	0.5	\$80	2.0	\$270		\$0		\$0	2.0	\$180		\$0	1.0	\$75	5.5	\$605	\$48	\$653
Report Preparation	0.5	\$80	2.0	\$270		\$0		\$0	8.0	\$720		\$0	8.0	\$600	18.5	\$1,670	\$134	\$1,804



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