DEPARTMENT OF FORESTRY AND FIRE PROTECTION

P.O. Box 944246 SACRAMENTO, CA 94244-2460 Website: www.fire.ca.gov (916) 653-7772



September 13 2002

Mel Enslow, Fire Chief City of Redlands PO BOX 3005 Redlands Ca. 92373

Dear Chief Enslow,

Contract # 3CA01801 # 1 between the California Department of Forestry and Fire Protection and the City of Redlands provides for the protection of 4358 acres of wildlands within the City of Redlands. Annual amendments are required to reflect any changes in CDF's costs for providing this service. The cost for Fiscal Year 02 / 03 remains the same at \$7.71 per acre. The total cost is \$37,339.88 including an administrative fee of 11.13 %. Please sign and date this amendment below and return to me with an original certified copy of the Board minutes authorizing the expenditure for this purpose.

Cordially,

Unit Chief

If you have any questions please call me at (909) 881 – 6900.

DEPT OF GENERAL SERVICES

BUDGET PLAN – 4142

INDEX - 3500 PCA - 39002

THIS IS BUDGET PLAN -	- 4142 OF THE COOPERATIVI	E LOCAL RESONSIBILITY			
AREA WILDLAND FIRE	PROTECTION AGREEMENT	BETWEEN THE STATE OF CALIFORN	IA		
, DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND					
CITY OF	REDLANDS	A LOCAL AGENCY			

02/03 FISCAL YEAR

Number of acres Agreement rate \$ pe General Fund Reven Ranger Unit Budget Administrative Char GENERAL FUND R RANGER UNIT BU	nue per Acre - \$ 1. 8 per Acre - \$ 5. 8 rge per Acre - 11.13 REVENUE 4358 Acres	9 2 5 % \$1.89 Revenue per Acre	\$ 8, 236.62 \$25, 363.56
None	No. Class Mon	ths Rate Total Benefits Total Salary \$0.00	
		Subtotal personal services	\$ 0.00
Operating Expense		\$17, 95 Subtotal Miscellaneous Oper	
Vehicle Operations		\$ 3,5 Subtotal Vehicle Operations	73.56 \$ 3,573.56
Facilities Operations		\$ 3, 8. Subtotal Facilities Operations	35.04
SUBTOTAL OPERATING EXPENSE \$25, 363.56			53.56
TOTAL PERSONAL SERVICES AND OPERATING EXPENSES			<u>\$25,363.56</u>
TOTAL PERSONAL SERVICES, OPERATING EXPENSE AND GENERAL FUND REVENUE			<u>\$33, 600.18</u>
ADMINISTRATIVE	CHARGE	11.13%	\$ 3,739.70
GRAND TOTAL LRA WILDLAND AGREEMENT			\$37, 339.88

