

RESOLUTION NO. 8126

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDLANDS,
CALIFORNIA, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEAR 2020/2021 THROUGH 2024/2025

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing the San Bernardino County Transportation Authority ("Authority") to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the county of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Local Street Program of the Authority to annually adopt and update a Five-Year Capital Improvement Plan; and

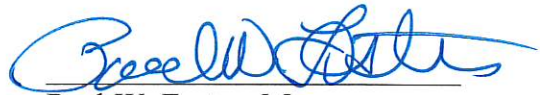
WHEREAS, California Public Utilities Code 190300 and Ordinance No. 04-1 require each local jurisdiction to maintain General Fund expenditures for transportation-related construction and maintenance activities at the required Maintenance of Effort base year level in each fiscal year of the adopted Five-Year Capital Improvement Plan, which for the City of Redlands is \$845,866;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Redlands as follows:

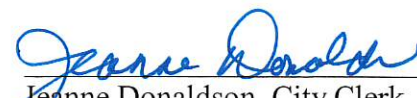
Section 1. This City Council determines that approval of this Resolution is exempt from review under California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15061 (b)(3) as it can be seen with certainty be this City Council that the approval of this Resolution establishing a Five-Year Capital Improvement Plan will have no physical effect on the environment.

Section 2. That the Measure I Five-Year Capital Improvement Plan, attached to this Resolution as Exhibit "A," is hereby adopted.

ADOPTED, SIGNED AND APPROVED this 1st day of September, 2020.


Paul W. Foster, Mayor

ATTEST:


Jeanne Donaldson, City Clerk

I, Jeanne Donaldson, City Clerk of the City of Redlands, hereby certify that the foregoing resolution was duly adopted by the City Council at a regular meeting thereof held on the 1st day of September, 2020.

AYES: Councilmembers Barich, Tejeda, Momberger, Davis; Mayor Foster
NOES: None
ABSENT: None
ABSTAINED: None



Jeanne Donaldson, City Clerk

CITY OF REDLANDS

MEASURE I CAPITAL IMPROVEMENT PLAN

EXPENDITURE STRATEGY
Fiscal Year 2020/2021 to 2024/2025

The City of Redlands intends to use Measure I dollars to partially fund the City's City Council-approved Pavement Management Program (PMP). The City's Pavement Management Program, which provides a decision making matrix in identifying streets that are priority paving projects, will be used to determine future Measure I Capital Improvement Plans.

Measure I Local Pass-through Program
REVISED REVENUE ESTIMATES FOR FY2019/2020 TO FY2024/2025
Valley Subarea

VALLEY SUBAREA	Population Distribution Percentage	Estimated Annual Local Pass-Through Amount*						Total FY20/21 thru FY24/25
		REV FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	
Chino	5.62%	\$ 1,381,067	\$ 1,310,748	\$ 1,561,532	\$ 1,501,882	\$ 1,546,774	\$ 1,594,538	\$ 7,515,473
Chino Hills	5.28%	\$ 1,297,046	\$ 1,231,005	\$ 1,466,532	\$ 1,410,510	\$ 1,452,671	\$ 1,497,530	\$ 7,058,248
Colton	3.40%	\$ 836,229	\$ 793,651	\$ 945,500	\$ 909,382	\$ 936,564	\$ 965,485	\$ 4,550,681
Fontana	13.28%	\$ 3,260,572	\$ 3,094,554	\$ 3,686,633	\$ 3,545,804	\$ 3,651,790	\$ 3,764,558	\$ 17,743,340
Grand Terrace	0.79%	\$ 194,548	\$ 184,642	\$ 219,969	\$ 211,567	\$ 217,890	\$ 224,619	\$ 1,058,687
Highland	3.49%	\$ 857,553	\$ 813,889	\$ 969,610	\$ 932,571	\$ 960,446	\$ 990,105	\$ 4,666,623
Loma Linda	1.52%	\$ 374,136	\$ 355,086	\$ 423,025	\$ 406,865	\$ 419,027	\$ 431,966	\$ 2,035,969
Montclair	2.48%	\$ 608,257	\$ 577,287	\$ 687,739	\$ 661,467	\$ 681,239	\$ 702,276	\$ 3,310,007
Ontario	11.16%	\$ 2,740,764	\$ 2,601,213	\$ 3,098,901	\$ 2,980,523	\$ 3,069,613	\$ 3,164,403	\$ 14,914,653
Rancho Cucamonga	11.23%	\$ 2,758,352	\$ 2,617,906	\$ 3,118,788	\$ 2,999,650	\$ 3,089,312	\$ 3,184,710	\$ 15,010,365
Redlands	4.50%	\$ 1,104,482	\$ 1,048,245	\$ 1,248,805	\$ 1,201,101	\$ 1,237,002	\$ 1,275,201	\$ 6,010,354
Rialto	6.71%	\$ 1,649,227	\$ 1,565,254	\$ 1,864,733	\$ 1,793,500	\$ 1,847,109	\$ 1,904,148	\$ 8,974,744
San Bernardino	13.72%	\$ 3,370,576	\$ 3,198,957	\$ 3,811,011	\$ 3,665,431	\$ 3,774,993	\$ 3,891,565	\$ 18,341,958
Upland	4.91%	\$ 1,206,598	\$ 1,145,162	\$ 1,364,265	\$ 1,312,150	\$ 1,351,371	\$ 1,393,102	\$ 6,566,052
Yucaipa	3.43%	\$ 843,194	\$ 800,261	\$ 953,374	\$ 916,955	\$ 944,364	\$ 973,526	\$ 4,588,480
County/Valley	8.46%	\$ 2,078,388	\$ 1,972,564	\$ 2,349,973	\$ 2,260,204	\$ 2,327,763	\$ 2,399,644	\$ 11,310,147
Total Valley Region	100.00%	\$ 24,560,990	\$ 23,310,424	\$ 27,770,391	\$ 26,709,562	\$ 27,507,928	\$ 28,357,376	\$ 133,655,681

* Estimates for Local Pass-through Revenue updated April 2020. Includes effect of COVID-19 and 5% small business adjustment.

Measure I Local Pass-through Program
REVISED REVENUE ESTIMATES FOR FY2019/2020 TO FY2024/2025
Mountain/Desert Subareas

MOUNTAIN/DESERT SUBAREA	Distribution Percentage (50% Population & 50% Revenue Generation)		Estimated Annual Local Pass-Through Amount*						Total FY20/21 through FY24/25
	Population	Revenue Generation	REV FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	
Needles	70.07%	73.45%	\$ 120,014.71	\$ 113,903.95	\$ 113,903.95	\$ 122,122.39	\$ 117,662.70	\$ 121,391.61	\$ 588,984.61
County/Colorado River	29.93%	26.55%	\$ 47,230.93	\$ 44,826.09	\$ 44,826.09	\$ 48,060.39	\$ 46,305.32	\$ 47,772.80	\$ 231,790.69
Colorado River Subarea	100.00%	100.00%	\$ 167,245.65	\$ 158,730.04	\$ 170,182.78	\$ 163,968.02	\$ 169,164.42	\$ 174,693.17	\$ 836,738.43
Twentynine Palms	38.31%	22.77%	\$ 405,964.06	\$ 385,293.69	\$ 485,650.54	\$ 464,971.16	\$ 476,688.30	\$ 489,170.22	\$ 2,301,773.91
Yucca Valley	29.17%	64.67%	\$ 623,775.55	\$ 592,014.92	\$ 746,216.13	\$ 714,441.67	\$ 732,445.39	\$ 751,624.21	\$ 3,536,742.32
County/Morongo Basin	32.52%	12.56%	\$ 299,662.15	\$ 284,404.32	\$ 358,482.68	\$ 343,218.21	\$ 351,867.21	\$ 361,080.73	\$ 1,699,053.15
Morongo Basin Subarea	100.00%	100.00%	\$ 1,329,401.76	\$ 1,261,712.93	\$ 1,590,349.36	\$ 1,522,631.04	\$ 1,561,000.90	\$ 1,601,875.15	\$ 7,537,569.38
Barstow	42.42%	75.24%	\$ 1,379,091.77	\$ 1,308,872.87	\$ 1,679,197.73	\$ 1,623,042.60	\$ 1,679,826.12	\$ 1,740,266.59	\$ 8,031,205.91
County/North Desert	57.58%	24.76%	\$ 965,125.37	\$ 915,985.26	\$ 1,175,148.78	\$ 1,135,849.87	\$ 1,175,588.55	\$ 1,217,886.45	\$ 5,620,458.90
North Desert Subarea	100.00%	100.00%	\$ 2,344,216.13	\$ 2,224,858.13	\$ 2,854,346.52	\$ 2,758,892.47	\$ 2,855,414.67	\$ 2,958,153.03	\$ 13,651,664.82
Big Bear Lake	10.44%	49.84%	\$ 392,858.41	\$ 372,855.32	\$ 410,297.29	\$ 394,847.81	\$ 406,880.75	\$ 419,683.21	\$ 2,004,564.38
County/Mountains	89.56%	50.16%	\$ 910,675.79	\$ 864,307.12	\$ 951,100.46	\$ 915,287.37	\$ 943,180.65	\$ 972,857.73	\$ 4,646,733.31
Mountains Subarea	100.00%	100.00%	\$ 1,303,534.19	\$ 1,237,162.44	\$ 1,361,397.75	\$ 1,310,135.17	\$ 1,350,061.39	\$ 1,392,540.93	\$ 6,651,297.69
Adelanto	8.73%	4.03%	\$ 660,476.40	\$ 626,847.08	\$ 748,695.89	\$ 726,867.50	\$ 755,633.81	\$ 786,293.27	\$ 3,644,337.54
Apple Valley	18.25%	14.90%	\$ 1,716,383.59	\$ 1,628,990.89	\$ 1,945,640.06	\$ 1,888,914.50	\$ 1,963,669.68	\$ 2,043,344.57	\$ 9,470,559.70
Hesperia	23.94%	23.58%	\$ 2,460,404.88	\$ 2,335,129.03	\$ 2,789,039.90	\$ 2,707,724.83	\$ 2,814,885.03	\$ 2,929,097.54	\$ 13,575,876.33
Victorville	31.43%	51.86%	\$ 4,313,313.97	\$ 4,093,693.99	\$ 4,889,441.11	\$ 4,746,888.38	\$ 4,934,749.97	\$ 5,134,974.91	\$ 23,799,748.37
County/Victor Valley	17.65%	5.63%	\$ 1,205,880.23	\$ 1,144,480.71	\$ 1,366,949.03	\$ 1,327,095.34	\$ 1,379,616.11	\$ 1,435,593.32	\$ 6,653,734.52
Victor Valley Subarea	100.00%	100.00%	\$ 10,356,459.06	\$ 9,829,141.71	\$ 11,739,765.99	\$ 11,397,490.55	\$ 11,848,554.60	\$ 12,329,303.61	\$ 57,144,256.46
Total Mt Desert Region			\$ 15,500,858.79	\$ 14,711,605.25	\$ 17,716,042.40	\$ 17,153,117.25	\$ 17,784,195.98	\$ 18,456,565.89	\$ 85,821,526.77

* Estimates for Local Pass-through Revenue updated April 2020. Includes effect of COVID-19 and 5% small business adjustment.

Resolution Number: 8126
 Resolution Approval Date: 9/1/2020
 Contact Person/Title: Gerard Nepomuceno
 Phone: 9097987584 x4
 Email: gnepomuceno@cityofredlands.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2020/2021 thru 2024/2025

Redlands

6/30/19 Carryover Balance: **\$0.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2020/21 Est. Revenue		FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		Total Est. Rev.	
					\$1,048,245.00		\$1,248,805.00		\$1,201,101.00		\$1,237,002.00		\$1,275,201.00			\$6,010,354.00
					Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
PMP Street Resurfacing Project	No	No	0%	100%	\$0.00	0.00	1,048,245.00	0.00	1,248,805.00	0.00	1,201,101.00	0.00	1,237,002.00	0.00	1,275,201.00	\$6,010,354.00
Named Projects Total:					\$0.00	\$1,048,245.00	\$0.00	\$1,248,805.00	\$0.00	\$1,201,101.00	\$0.00	\$1,237,002.00	\$0.00	\$1,275,201.00	\$6,010,354.00	
Total Carryover + Estimate:					\$1,048,245.00		\$1,248,805.00		\$1,201,101.00		\$1,237,002.00		\$1,275,201.00			
(%) Named Projects to FY Est. Revenue:					100.00%		100.00%		100.00%		100.00%		100.00%			

Categorical Projects:	Categorical Projects Total:															\$0.00
	(%) Categorical Projects to FY Est. Revenue:															

Total Carryover Programming:															\$0.00
Total Estimated Programming:															\$6,010,354.00
Total Programming:															\$6,010,354.00

Total Programming is currently 100.00% (must not exceed 150%) of Carryover Balance + Total Est. Revenue

Total Programming is currently 100.00% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Named Projects:	Estimated Total Project Cost	Nexus Project?		FY2020-2021		Total Local Street Measure I Programmed
		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	
City of Redlands						
PMP 2020 Street Resurfacing Project	\$ 1,048,245.00				\$ 1,048,245.00	\$1,048,245.00
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Named Projects Total:	\$ 1,048,245.00			\$ -	\$ 1,048,245.00	\$1,048,245.00
Total Carryover + Estimate:	\$ 1,048,245.00				\$1,048,245.00	\$1,048,245.00
(%) Named Projects:				100%		

Named Projects:		Estimated Total Project Cost	Nexus Project?	FY2021-2022		Total Local Street Measure I Programmed
			Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate
City of Redlands						
PMP 2021 Street Resurfacing Project		\$ 1,248,805.00			\$ 1,248,805.00	\$1,248,805.00
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Named Projects Total:		\$ 1,248,805.00		\$ -	\$ 1,248,805.00	\$1,248,805.00
Total Carryover + Estimate:		\$ 1,248,805.00			\$1,248,805.00	\$1,248,805.00
(%) Named Projects:				100%		

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Named Projects:		Estimated Total Project Cost	Nexus Project?	DIF Share (%)	FY2023-2024 Carryover Funds	Current Estimate	Total Local Street Measure I Programmed
City of Redlands							
PMP 2023 Street Resurfacing Project		\$ 1,237,002.00				\$ 1,237,002.00	\$1,237,002.00
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Named Projects Total:		\$ 1,237,002.00			\$ -	\$ 1,237,002.00	\$1,237,002.00
Total Carryover + Estimate:		\$ 1,237,002.00				\$1,237,002.00	\$1,237,002.00
(%) Named Projects:					100%		

Named Projects:	Estimated Total Project Cost	Nexus Project?	DIF Share (%)	FY2024-2025		Total Local Street Measure I Programmed
				Carryover Funds	Current Estimate	
City of Redlands						
PMP 2024 Street Resurfacing Project	\$ 1,275,201.00				\$ 1,275,201.00	\$1,275,201.00
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Named Projects Total:	\$ 1,275,201.00			\$ -	\$ 1,275,201.00	\$1,275,201.00
Total Carryover + Estimate:	\$ 1,275,201.00				\$1,275,201.00	\$1,275,201.00
(%) Named Projects:					100%	