REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

AUGUST 25, 1998

FROM:

GARY PENROD, SHERIFF

SHERIFF'S DEPARTMENT

SUBJECT:

AMENDMENTS TO CONTRACTS WITH VARIOUS AGENCIES FOR ACCESS

TO THE CALIFORNIA LAW ENFORCEMENT TELECOMMUNICATIONS SYSTEM (CLETS) AND MAINTENANCE OF RELATED EQUIPMENT.

RECOMMENDATION: Approve amendment to contracts with the following agencies for access to CLETS and maintenance of related equipment:

City of Chino 92-250 A7
City of Los Angeles 96-1020 A2
City of Ontario 92-264 A5
City of Redlands 92-810 A6
City of San Bernardino 95-1062 A3
West End Communications Authority 92-251 A5

BACKGROUND INFORMATION: By State of California mandate, the Sheriff's Department oversees the local switching center that allows access to CLETS to local law enforcement agencies. In turn, the Department contracts with these agencies to spread the cost of the system among the agencies using the system.

Contracts for CLETS access are amended annually to revise the fee schedule and ensure proper remuneration to the County.

REVIEW BY OTHERS: These contract amendments have been reviewed by the County Administrative Office and have been reviewed and approved as to form by Deputy County Counsel Kevin L. Norris.

FINANCIAL IMPACT: Revenue generated by these contracts, in the amount of \$38,360, fully offsets the cost of providing the service. No cost to the County

SUPERVISORIAL DISTRICT(S): All Districts

PRESENTER: Mr. Doug Hallen

cc: Sheriff Admin.--Linda Tennant
w/agreement
Contractor w/agreement
c/o Sheriff Admin.
Auditor w/agreement
SBD w/agreement
ISD-Cortez

Risk Management
CAO-Hughes
File w/agreement

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Record of Action of the Board of Supervisors

APPROVED BOARD OF SUPERVISORS COUNTY OF SAN BERNARDINO

MOTION

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EARLENE SPROAT, CLERK OF THE BOARD

BY

DATED: August 25, 1998

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ITEM 035

Rev 07/97



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County Department Contract Representative					Ph. Ex	t.	Amount of Contract			
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	Project Name								
	ACCESS TO CLETS								
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REDLANDS, CA 92373	irth Date								
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Agency Administrator/CAO Date. Date. Page 1 of $\underline{}$

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT

SCHEDULE 'A' REDLANDS POLICE DEPARTMENT

JUL 0 1 1998

COST SCHEDULE

CHARGES FOR ASAFE (CLETS) SERVICE

Monthly use and maintenance charges will be billed by the San Bernardino County Sheriff's Department.

MONTHLY FEE *

\$666.19

CURRENT RATES **

TELEPROCESSING SUPPORT CALL-OUT CHARGE

DAYS:

7:00 A.M. TO 5:30 P.M. - \$22 PER HOUR

NIGHTS: \$44 PER CALL-OUT PLUS \$33 PER HOUR

ONE HOUR MINIMUM

FIRST HOUR: **ADDITIONAL HOUR** \$77.00 \$33.00

- Fees are subject to annual adjustments.
- Rates are subject to change due to the Memorandum of Understanding increase authorized by the County Board of Supervisors.

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT

SCHEDULE 'B' REDLANDS POLICE DEPARTMENT

JUL 0 1 1998

COST SCHEDULE CHARGES FOR ASAFE (CLETS) SERVICE

MONTHLY MAINTENANCE AND SUPPORT COSTS

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ı	CPU-TO-CPU INTERFACE (RED)		
	Maintenance Modem (2)	43.00	
	Asynch/synch Box (2)	4.00	
	Maintenance Computer Ports(1)	4.50	
	Teleprocessing Support	50.00	
	CLETS Network Administration Fee (1997 data)	51.80	
	TOTAL CPU-TO-CPU INTERFACE COSTS		\$153.30
II	DEDICATED CLETS CIRCUIT		
	A TERMINALS AT POLICE DEPT (RD01 / RD02)	Salar Sa	
	Maintenance Modem (2)	43.00	
	Maintenance MUX (2)	56.00	erge tert
	Protocol Conversion Box (2)	4.00	
	Maintenance Terminal (2)	14.00	* ee
	Maintenance Printer (1)	7.00	
	Computer Port (2)	9.00	2-
	Teleprocessing Support (3)	37.50	*
	County Circuit	33.00	
	CLETS Network Administration Fee (1997 data)	260.17	200
	TOTAL PD TERMINALS		\$ 463.67
	B TREASURER "TRAFFIC" TERMINAL (RD03)		
	Telco and County Circuit (share circuits to SO)	n/c	
	Maintenance DSU/CSU (share DSU at SO)	n/c	
	Protocol Conversion Box (1)	2.00	
	Maintenance Terminal (1)	7.00	
	Maintenance Printer (1)	7.00	
	Maintenance Computer Port (1)	4.50	
	Teleprocessing Support (2)	25.00	
	CLETS Network Administration Fee (1997 data)	3.72	
	TOTAL TREASURER "TRAFFIC" TERMINAL		\$49.22
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	MONTHLY MAINTENANCE/SUPPORT COSTS		\$666.19

Monthly Telco circuit costs are paid directly to telephone company by PD