

RESOLUTION NO. 6887

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDLANDS
ADOPTING THE MEASURE I FIVE-YEAR CAPITAL PROJECT NEEDS
ANALYSIS

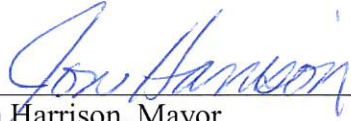
WHEREAS, the voters of San Bernardino County approved passage of Measure I in November 2004 authorizing the San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority (the "Authority"), to impose a one half of one percent retail transactions and use tax (the "Tax") applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the Tax may only be used for transportation improvement and traffic management programs authorized in the expenditure plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Authority's strategic plan requires that each local jurisdiction applying for revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five Year Capital Project Needs Analysis;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Redlands hereby adopts the Authority's Measure I Five-Year Capital Project Needs Analysis, a copy of which is attached to this resolution as "Exhibit A."

ADOPTED, SIGNED AND APPROVED THIS 6th day of October, 2009.



Jon Harrison, Mayor

ATTEST:



Lorrie Poyzer, City Clerk

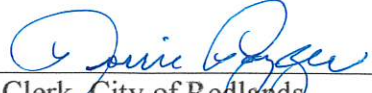
I, Lorrie Poyzer, City Clerk of the City of Redlands, hereby certify that the foregoing Resolution No. 6887 was duly adopted by the City Council at a regular meeting thereof, held on the 6th day of October, 2009, by the following vote:

AYES: Councilmembers Gilbreath, Gallagher, Aguilar, Bean; Mayor Harrison

NOES: None

ABSENT: None

ABSTAIN: None



City Clerk, City of Redlands

**Capital Project Needs Analysis - SANBAG
CITY OF REDLANDS
Valley Arterial Sub-Program
FY 2010/11 through FY 2014/15**

- Project 1 Traffic Signal at 6th Street and I-10 EB**
- Project 2 Traffic Signal at 6th Street and I-10 WB**
- Project 3 Traffic Signal at Ford Street and I-10 WB**
- Project 4 Widen Orange Street from Delaware Ave to Pennsylvania**
- Project 5 Widen Orange Street from Pennsylvania Ave to San Bernardino Ave**

Capital Project Needs Analysis
CITY OF REDLANDS
Valley Arterial Sub-Program
(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Traffic Signal at 6th and I-10 EB Ramp Total Project Cost: \$250 Total Measure I Request: \$182 (need to add cells with MI\$) Comments: Design Plans Complete. Caltrans Review Complete. Caltrans Maintence Agreement executed	PA&ED Total Cost: Fund Type:	MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	PS&E Total Cost: Fund Type:	\$10.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:	10					
	ROW Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	CONST Total Cost: Fund Type:	\$240.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:		61 121 58				

Capital Project Needs Analysis
CITY OF REDLANDS
Valley Arterial Sub-Program
(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Traffic Signal at 6th and I-10 WB Ramp Total Project Cost: \$250 Total Measure I Request: \$182 (need to add cells with MI\$) Comments: Design Plans Complete. Caltrans Review Complete. Caltrans Maintenace Agreement executed	PA&ED Total Cost: Fund Type:	MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	PS&E Total Cost: Fund Type:	\$10.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:	10					
	ROW Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	CONST Total Cost: Fund Type:	\$240.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:			63 119 58			

Capital Project Needs Analysis
CITY OF REDLANDS
Valley Arterial Sub-Program
(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Traffic Signal at Ford St. and I-10 WB Ramp Total Project Cost: \$275 Total Measure I Request: \$200 (need to add cells with MI\$) Comments: Design Plans Complete. Caltrans Review Complete.	PA&ED Total Cost: Fund Type:	MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	PS&E Total Cost: Fund Type:	\$10.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:	10					
	ROW Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	CONST Total Cost: Fund Type:	\$265.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:				65 135 65		

**Capital Project Needs Analysis
CITY OF REDLANDS
Valley Arterial Sub-Program
(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)**

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Widen E.S. Orange Street from Delaware Ave. to Pennsylvania Ave. /Pennsylvania Ave. (Seg. 1) Total Project Cost: \$265 Total Measure I Request: \$193 (need to add cells with MI\$) Comments: Approximately 15 foot Street Widening.	PA&ED Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	PS&E Total Cost: Fund Type:	\$30.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:					30	
	ROW Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	CONST Total Cost: Fund Type:	\$235.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:					42	137 56

Capital Project Needs Analysis
CITY OF REDLANDS
Valley Arterial Sub-Program
(2009 dollars, in \$1'000s - SANBAG will apply escalation factors, by year)

Project Information	Phase	Funding	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Widen E.S. Orange Street from Delaware Ave. to S/O San Bernardino Ave. (Seg. 2) Total Project Cost: \$275 Total Measure I Request: \$200 (need to add cells with M\$) Comments: Approximately 30+/- foot Street Widenning.	PA&ED Total Cost: Fund Type:	MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	PS&E Total Cost: Fund Type:	\$30.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:					30	
	ROW Total Cost: Fund Type:	\$0.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:						
	CONST Total Cost: Fund Type:	\$245.00 MI MS-RESVD MI MS-UNRES DEV FEE Other:					45	200

ANNUAL REPORT FOR THE SANBAG DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2008-2009

Name of Local Jurisdiction: City of Redlands
Person Completing the Report: Rosemary Hoerning, P.E.
Phone No.: (909) 798-7698
E-mail Address: rhoerning@cityofredlands.org
Date Report Completed: 9/3/2009

Quantity of Development Permitted and Transportation Fees Received

Devel. Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	17	\$ 1,820	\$ 30,939
Multi-Family DUs	71	\$ 588	\$ 41,737
Office (1000 sq. ft.)	3,025	\$ 1,188	\$ 3,594
Retail (1000 sq. ft.)	2,123	\$ 848	\$ 1,378
High Cube Whse (1000 sq. ft.)			
Other Industrial/Whse (1000 sq. ft.)	0.497	\$ 308	\$ 153
RV & Boat Storage (ADT's)	63.22	\$ 182	\$ 11,506
Dental Office (ADT's)	29.95	\$ 182	\$ 5,451
Commercial TI (ADT's)	94.23	\$ 182	\$ 17,149
Institutional Addition (ADT's)	6.44	\$ 182	\$ 1,172
Total Fee Dollars Received			\$ 113,077
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 113,077
Percentage of Dollars Assigned to Regional Imprvmnts			

Regional Projects on Which Fee Dollars Have Been Expended

Project No.	Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Fiscal Year 2008-2009 Expenditures			Cumulative Expenditures Through 6/30/09		
			Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
1	2008 Street Resurfacing	DIF						
	Redlands Blvd. and Alabama St./Colton Ave. Phase I	Reg. Meas. I						
	Brockton Ave. - Texas St. to Orange St.	Local Meas. I	\$ 2,615			\$ 2,615		
	W. Palm Ave. - Serpentine Ave. to Center St.	Federal						
	Redlands Blvd. (w/o Kansas St. to w/o Texas St.)	State						
	Emerald Avenue - Columbia St. to Ohio St.	Other Local						
	Ruby Avenue - Columbia St. to Ohio St.							
	Lemonwood Ave. - Columbia St. Webster St.							
	Live Oak Ct. - Lemonwood Ave. to End							
	Webster St. - Lemonwood Ave. to End							
	Ohio St. - Ruby Ave. to Emerald Ave.							
	Union St. - Texas St. to Orange St.							
	Sun St. - Texas St. to Orange St.							
	Lawton St. - Brockton Ave. to Colton Ave.							
	Calhoun St. - Brockton Ave. to Colton Ave.							
	Columbia St. - Brockton Ave. to Colton Ave.							
	Webster St. - Brockton Ave. to Colton Ave.							
	Ohio St. - Brockton Ave. to Colton Ave.							
	Clay St. - Brockton Ave. to Colton Ave.							
	Washington St. - Brockton Ave. to Colton Ave.							
2	San Bernardino Avenue	DIF						
	Mt. View Avenue to 2,100 feet easterly	Reg. Meas. I						\$ 595,893
	Street widening and resurfacing	Local Meas. I						
	(PROJECT COMPLETED)	Federal						
		State						
		Other Local						
3	Street Resurfacing	Fee						
	Pennsylvania Ave - Orange St to Church St	Reg. Meas. I						
	Industrial Park Ave - Alabama St to Nevada St	Local Meas. I						
	Nevada St - Orange Tree Ln to RR Crossing	Federal						
	Citrus Ave - Church St to University St	State						
	Fern Ave - San Timoteo Cyn Rd to Terracina Blvd	Other Local						
	Redlands Blvd - Ford St to Palm Ave							\$ 500,000
	(PROJECT COMPLETED)							
4	Street Resurfacing - Prop 1B	Fee						
	Redlands Blvd - New Jersey St to Nevada St	Reg. Meas. I						
	Redlands Blvd - Fern Ave to Palm Ave	Local Meas. I			\$ 865			\$ 196,165
	Orange St - Livonia Ave to Northerly City Limits	Federal						
	Terracina Blvd - Brookside Ave to Fern Ave	State						\$ 1,148,018
	Citrus Ave - Grove St to Dearborn St	Other Local			\$ 308			\$ 308
	Citrus Ave - Redlands Blvd to Church St							
	(PROJECT COMPLETED)							
5	University St-Brockton Ave Improvements	Fee						
	Resurface Streets and install drainage structures and cross gutter.	Reg. Meas. I						
	(PROJECT COMPLETED)	Local Meas. I						\$ 484,197
		Federal						
		State						
		Other Local						

6	Civic Center ADA Improvements	Fee						
	Install ADA compliant pedestrian ramps and walkways	Reg. Meas. I						
	(PROJECT COMPLETED)	Local Meas. I						
		Federal				\$ 50,180		\$ 395,634
		State						
7	San Bernardino Avenue - Dearborn Street	Other Local						
	San Bernardino Ave - Dearborn St to Wabash Ave	Fee						
	Dearborn St - San Bernardino Ave to Sessums Dr	Reg. Meas. I						
	(PROJECT COMPLETED)	Local Meas. I						
		Federal						
8		State						
		Other Local						
	Live Oak Canon Rd. / San Timoteo Canyon Rd.	DIF						\$ 215,633
	San Timoteo Cyn Rd - Barton Rd to Live Oak Cyn Rd	Reg. Meas. I						\$ 300,000
	Live Oak Cyn Rd - San Timoteo Cyn Rd to Ely City Limits	Local Meas. I						
9	Street Resurfacing Project	Federal						\$ 883,019
	(PROJECT COMPLETED)	State						
		Other Local						
	Redlands Blvd, Alabama St, Colton Ave	Fee						
	Street Widening and Realignment Project	Reg. Meas. I						
10	Redlands Blvd - East of Iowa St to Colton Ave	Local Meas. I	\$ 206,898	\$ 206,898		\$ 206,898	\$ 381,345	
	Alabama St - South of Redlands Blvd to Industrial Parkway	Federal						
		State						
		Other Local	\$ 8,291			\$ 8,291		
	Alabama Street Bridge	Fee						
11	Bridge over Santa Ana River on Alabama Street	Reg. Meas. I						
	(PROJECT COMPLETED)	Local Meas. I						
		Federal				\$ 343,306		\$ 4,686,002
		State						
		Other Local						
12	Orange Street Bridge	Fee						
	Bridge over Santa Ana River on Orange Street	Reg. Meas. I						
	(PROJECT COMPLETED)	Local Meas. I						
		Federal				\$ 319,893		\$ 4,091,227
		State						
13		Other Local						
	Church Street	Fee						
	Redlands Blvd to Colton Ave	Reg. Meas. I						
	Street Widening, Resurfacing and Reconstruction	Local Meas. I				\$ 58,700	\$ 222,873	
		Federal						
6		State						
		Other Local						
	San Mateo Street	Fee						
	Magnolia Ave to Brookside Ave	Reg. Meas. I						
	Street Resurfacing Project	Local Meas. I				\$ 2,394		\$ 484,197
7	(PROJECT COMPLETED)	Federal						
		State						
		Other Local						
	Cypress Avenue	Fee						
	Cajon Street to Redlands Blvd	Reg. Meas. I						
7	Street Resurfacing and Reconstruction Project	Local Meas. I				\$ 26,179		
	(PROJECT COMPLETED)	Federal						
		State						
		Other Local						
	New York Street	DIF					\$ 5,000	
7	Colton Ave to Lugonia Ave	Reg. Meas. I						
	New Street Construction and Resurface Existing Street	Local Meas. I				\$ 78,000		\$ 1,805,011
	(PROJECT COMPLETED)	Federal						
		State						
		Other Local						