MINUTES

of an adjourned regular meeting of the City Council, City of Redlands, held in the Council Chambers, Safety Hall, 212 Brookside Avenue, on July 9, 1982, at 3:00 P.M.

PRESENT

Kenneth Roth, Mayor Charles G. DeMirjyn, Vice Mayor Oddie J. Martinez, Jr., Councilmember James W. Gorman, Councilmember Tim Johnson, Councilmember

Chris C, Christiansen, City Manager H. L. Archbold, Finance Director Lorrie Poyzer, Deputy City Clerk Glenn Cunliffe, Redlands Daily Facts Pat Brown, The Sun

ABSENT

None

The regular meeting of July 6, 1982, was adjourned to this time and place to discuss the 1982-83 budget. Mayor Roth called the meeting to order at 3:00 P.M. and asked if the Redlands Police Officers Association wanted to make their presentation at this time.

Barry Bruins, President of RPOA, stated there were significant issues to be discussed if there were to be any cuts in hours and wages; otherwise he had no other comments to make at this time.

1982-83 Budget Discussion City Manager Christiansen brought Council up to date on revenue to be received from the State and property taxes, and stated the City is faced with a deficit of about \$1 million dollars.

Council discussed at length policy questions regarding the Marigold Industrial District Development Agreement with Santa Fe Land Improvement Company, and reductions of the Cash Flow, the ten percent Reserve, and the Insurance Fund. Also discussed was the creation of districts for street lighting and street trees which can be done without going to the voters; alternatives for Recreation funding; cuts in capital improvements, and \$50,000 which can be transferred to the General Fund from a traffic safety grant.

Council briefly recessed at 4:15 P.M. and reconvened at 4:25 P.M.

Dropping the Reserve to seven percent was approved on motion of Council-man Martinez, seconded by Councilman Gorman, by the following vote:

AYES:

Councilmembers Martinez, Gorman, Johnson; Mayor Roth

NOES:

Councilmember DeMirjyn

Capital Expenditures were unanimously decreased by \$104,000 on motion of Councilman Johnson, seconded by Councilman Martinez.

On motion of Councilman Gorman, seconded by Councilman DeMirjyn, \$50,000 was unanimously authorized transferred to the General Fund from the traffic safety grant.

On motion of Councilman Gorman, seconded by Councilman Martinez, Council unanimously eliminated the charge for the insurance liability by 6,446 percent for an estimated \$374,000 for this year.

On motion of Councilman Martinez, seconded by Councilman Johnson, Council reduced by \$292,000 the Industrial Fund subject to legal counsel review by the following vote:

AYES:

Councilmembers Martinez, Johnson; Mayor Roth

NOES:

Councilmembers DeMirjyn and Gorman

<sup>\*</sup>Amended at Council meeting of 7-20-82 to read not less than seven percent

1982-83 Budget

Councilman Gorman moved to abandon \$550,000 for cash flow purposes with the City utilizing reserves of other funds and paying interest if necessary Motion seconded by Councilman Martinez and carried by the following vote:

Councilmembers Martinez, Gorman, Johnson; Mayor Roth AYES: NOES: Councilmember DeMirjyn

Councilman Martinez moved to adopt the budget as amended today; motion seconded by Councilman Gorman and carried by the following vote:

Councilmembers Martinez, Gorman, Johnson; Mayor Roth AYES:

NOES: Councilmember DeMirjyn

There being no further business, Council adjourned, on motion, at 4:45 P.M.

Next regular meeting, July 20, 1982.

ATTEST:

Mayor of the City of Redlands

0-0-0-0-0-0