

MINUTES

of an adjourned regular meeting of the City Council of the City of Redlands held in the Council Chambers, 212 Brookside Avenue, on May 17, 1994, at 9:00 A.M.

PRESENT

Swen Larson, Mayor
Jim Foster, Mayor Pro Tem
William E. Cunningham, Councilmember
Gilberto Gil, Councilmember
Pat Gilbreath, Councilmember

Gary M. Luebbers, City Manager
Steven M. Chapman, Finance Director
Lorrie Poyzer, City Clerk
Ted Thomaidis, Redlands Daily Facts
Steven Church, The Sun

ABSENT

None

STUDY SESSION

Proposed 1994-95 Budget - City Manager Luebbers presented the proposed 1994-95 budget and indicated the City Council would be asked to address policy issues related to the Solid Waste Department, the Utility Users' Tax, a reorganization of the Community Services Department, and child care services. The City Council began its review of the budget and took the following actions:

Paramedics - Councilmember Foster moved to forgive and wipe out the Paramedic "loan" and drop this line item as an enterprise fund; motion seconded by Councilmember Larson and carried unanimously.

Utility Users' Tax - Councilmember Foster moved to approve the proposal to hire personnel for the police sub-stations to be located at 815 Orange Street and 1381 Citrus Avenue; motion seconded by Councilmember Gilbreath and carried unanimously. Councilmember Larson moved to approve the proposal for the police sub-stations' facilities; motion seconded by Councilmember Gil and carried with Councilmember Foster voting NO. Councilmember Gilbreath moved to approve a proposal for a fully-equipped paramedic unit at Fire Station No. 2 in the amount of \$330,000.00 and to approve the fire vehicle replacement proposal as presented; motion seconded by Councilmember Cunningham and carried unanimously. Councilmember Cunningham moved to approve the proposal as presented for a tree trimming crew; motion seconded by Councilmember Gilbreath and carried unanimously. Councilmember Foster

moved to approve the proposal for the Library part-time clerk; motion seconded by Councilmember Cunningham and carried unanimously. Councilmember Gilbreath moved to approve the proposal for the police vehicle replacement; motion seconded by Councilmember Cunningham and carried unanimously. Council concurred to discuss the proposal for additional street resurfacing during its discussion of the Public Works Department budget.

League of California Cities Membership - Councilmember Foster moved to authorize rejoining the League of California Cities; motion seconded by Councilmember Larson and carried with Councilmember Cunningham voting NO.

City Council - Councilmember Foster moved to approve the proposed budget for the City Council as presented (which included the League, SCAG, and Sanbag memberships); motion seconded by Councilmember Gilbreath and carried with Councilmember Cunningham voting NO.

City Manager - Councilmember Foster moved to approve the proposed budget for the City Manager; motion seconded by Councilmember Gilbreath and carried with Councilmember Cunningham voting NO.

City Attorney - Councilmember Cunningham expressed concern that the figures presented for the City Attorney's budget did not reflect sufficient clerical support. Councilmember Larson moved to approve the proposed budget for the City Attorney; motion seconded by Councilmember Gilbreath and carried unanimously.

City Clerk - Councilmember Cunningham expressed concern about the lack of personnel in the City Clerk's Office. Councilmember Foster moved to approve the proposed budget for the City Clerk; motion seconded by Councilmember Gil and carried with Councilmember Cunningham voting NO.

Council briefly recessed at 10:04 A.M. and reconvened at 10:10 A.M.

Community Services Department - City Manager Luebbers explained the proposed reorganization of the Community Services Department which included reallocation of the duties (Recreation, Parks, and Cemetery will be assigned to the Public Works Department, Joslyn Senior Center assigned to the City Manager, and elimination of child care services), elimination of the position of Community Services Director, and the addition of a position to manage the Joslyn Senior Center and the Senior Multipurpose Center, and addition of a position of senior administration clerk to assist the Center Manager. This

explanation satisfied the citizens present at the meeting supporting expansion of existing services in the Joslyn Senior Center. Councilmember Larson moved to approve the proposed budgets for the Joslyn Senior Center and the Senior Multipurpose Center; motion seconded by Councilmember Gilbreath and carried with Councilmember Cunningham voting NO.

City Treasurer - Councilmember Gilbreath moved to approve the proposed budget for the City Treasurer; motion seconded by Councilmember Gilbreath and carried unanimously.

Finance Department - Councilmember Foster moved to approve the proposed budget for the Finance Department; motion seconded by Councilmember Gilbreath and carried unanimously.

Data Processing - Following a brief discussion about the archaic phone system, Councilmember Foster moved to approve the proposed budget for General Services/Data Processing; motion seconded by Councilmember Gilbreath and carried with Councilmember Cunningham voting NO.

Personnel - Councilmember Foster moved to approve the proposed budget for General Services/Personnel; motion seconded by Councilmember Gilbreath and carried unanimously.

Worker's Compensation Insurance - Councilmember Larson moved to approve the proposed budget for the Worker's Compensation Insurance; motion seconded by Councilmember Foster and carried unanimously.

Purchasing - Councilmember Foster moved to approve the proposed budget for General Services/Purchasing; motion seconded by Councilmember Gil and carried unanimously.

Stores - Councilmember Larson moved to approve the proposed budget for General Services/Stores; motion seconded by Councilmember Foster and carried unanimously.

General Government - Councilmember Foster moved to approve the proposed budget for General Government; motion seconded by Councilmember Gilbreath and carried unanimously.

Child Care Services - City Manager Luebbers recommended elimination of the Child Care Services provided by the City. He cited personnel problems and a General Fund subsidy as his rationale for this recommendation.

Councilmembers concurred to continue this discussion at the next budget study session pending receipt of additional information.

Cemetery Administration - Councilmember Foster moved to approve the proposed budget for the Cemetery Administration; motion seconded by Councilmember Larson and carried unanimously.

Groves - Regarding the General Government overhead charge, Councilmember Foster did not feel this account should be charged less than the other accounts. Councilmember Larson moved to approve the proposed budget for Various/Groves; motion seconded by Councilmember Cunningham and carried with Councilmember Foster voting NO.

Adjournment - There being no further business, the City Council meeting adjourned at 11:49 A.M. The next regular meeting will be held on May 17, 1994, at 3:00 P.M.

City Clerk