

MINUTES of an adjourned regular meeting of the City Council of the City of Redlands held in the Council Chambers, Civic Center, 35 Cajon Street, on May 30, 1995, at 9:00 A.M.

PRESENT

Swen Larson, Mayor
Jim Foster, Mayor Pro Tem
William E. Cunningham, Councilmember
Gilberto Gil, Councilmember
Pat Gilbreath, Councilmember

Gary M. Luebbers, City Manager
Lorrie Poyzer, City Clerk
Steven M. Chapman, Finance Director
Tina Kundig, Accounting Manager

John Andrews, Redlands Daily Facts
Steven Church, The Sun

ABSENT None

1995-96 BUDGET WORKSHOP

Administrative Services - On motion of Councilmember Gilbreath, seconded by Councilmember Larson, the proposed budget for Administrative Services - Administration was granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

Economic Development - On motion of Councilmember Gilbreath, seconded by Councilmember Gil, the proposed budget for Economic Development was granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

City-Owned Housing - On motion of Councilmember Foster, seconded by Councilmember Gil, the proposed budget for City-Owned Housing was granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

Recreation - Councilmember Foster complained that each year the budget is prepared in a different manner making it difficult to compare from year-to-year and requested a spread sheet approach to the Recreation Division's budgets for the past three years. Line item 3560, Food, under the Youth Sports Account No. 6719, was changed to \$125.00 and line

item 3510, Food, under Adult Sports Account No. 6720, in the amount of \$125.00 was eliminated. Council discussed the staff recommendation to purchase hand-held radios and the location of a bay station in the Community Center, and the recommendation to add a full-time position to manage the new Multi-Purpose Senior Center. On motion of Councilmember Larson, seconded by Councilmember Gil, the proposed budgets for the Recreation Division, which included Administration, all Recreation programs, the Community Center, and the Multi-Purpose Senior Center, were granted interim approval as changed with Councilmember Cunningham abstaining from the vote.

Community Development Block Grant (CDBG) - Councilmember Foster requested more information regarding the use of CDBG funds for Code Enforcement. On motion of Councilmember Gil, seconded by Councilmember Foster, the proposed budgets for the Community Development Block Grant Funds which included all programs previously approved by the City Council, were granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

Downtown Redlands Business Association - It was noted that the Downtown Redlands Business Association generates its own revenue and that the budgets presented at this meeting reflected the DRBA Board of Directors' recommendations. On motion of Councilmember Foster, seconded by Councilmember Gil, the proposed budgets for the Downtown Redlands Business Association, which included the upgrade of a part-time position in the Market Night office to full-time, were granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

Loan - Redevelopment Debt Service - Council reviewed the RDA Debt Service, Account 30, and changed the line item for "Proceeds from sale of land" from \$1,050,000.00 to \$1,375,000.00. Councilmember Foster moved to borrow funds from the Insurance Fund, City-Owned Housing, and General Fund to cover the RDA Debt Service, Account 30, and to charge the prevailing interest rate. Motion seconded by Councilmember Larson and carried with Councilmember Cunningham voting NO as he felt this was just shuffling monies and not addressing the problem.

Redevelopment - On motion of Councilmember Gilbreath, seconded by Councilmember Foster, the proposed budgets for the Redevelopment Projects and Redevelopment Debt Service were granted interim approval as presented with Councilmember Cunningham abstaining from the vote. Under Redevelopment Administration, Account No. 1806, line item 2160, Auditing and Accounting, was reduced from \$7,000.00 to \$2,500.00 as recommended by Finance Director Chapman. On motion of Councilmember Gilbreath, seconded by Councilmember Gil, the proposed budget for Redevelopment General was granted interim approval as changed with Councilmember Cunningham abstaining from the vote.

Low and Moderate Housing - On motion of Councilmember Gil, seconded by Councilmember Foster, the proposed budgets for Low and Moderate Housing were granted interim approval as presented with Councilmember Cunningham abstaining from the vote.

ADJOURNMENT

There being no further business, the City Council meeting adjourned at 11:07 A.M. to an adjourned regular meeting to be held on May 31, 1995, at 9:00 A.M. in the Council Chambers, Civic Center, 35 Cajon Street, Redlands, California.

City Clerk