MINUTES of an adjourned regular meeting of the City Council of the City of Redlands held in

the Council Chambers, Civic Center, 35 Cajon Street, at 9:00 A.M. on June 7, 2005.

<u>PRESENT</u> Susan Peppler, Mayor

Gilberto Gil, Mayor Pro Tem Pat Gilbreath, Councilmember Gary George, Councilmember Jon Harrison, Councilmember

ABSENT None

STAFF John Davidson, City Manager; Michael Reynolds, City Treasurer; Tina Kundig,

Finance Director; and Tom Steele, Financial Analyst.

## STUDY SESSION

<u>2005-06 Proposed Budget</u> - City Manager Davidson reported a budget sub-committee, comprised of Mayor Peppler, Councilmember Harrison, Finance Director Kundig, Financial Analyst Steele, City Treasurer Reynolds, Administrative Services Director Pettus, and himself, has met several times and has prepared a proposed base budget and budgets reflecting a five percent cut and 7.5 percent cut and listed the departments' supplemental needs. This information will be presented to the City Council during four scheduled workshops. Finance Director Kundig presented an overview of the proposed budget with anticipated revenue and expenses for the General Fund. Councilmember Gil thanked everyone for the efforts over the past year to keep expenses down.

Proposed budgets were reviewed by the City Council as follows: A. K. Smiley Public Library, Fire Department, City Attorney, City Clerk, City Council, City Manager, City Treasurer, and Finance Department.

<u>Budget Study Sessions Schedule</u> - Finance Director Kundig presented the schedule for the remaining budget study sessions as follows:

June 21, 2005 Community Development Department 9:00 A.M. to Noon Downtown Redlands Business Association

June 22, 2005 Redevelopment

10:30 A.M. to 12:30 A.M. Municipal Utilities Department

June 28, 2005 Police Department

9:00 A.M. - Noon

## **PUBLIC COMMENTS**

None forthcoming.

## **ADJOURNMENT**

There being no further business, the City Council meeting adjourned at 11:40 A.M. The next regular meeting will be held on June 7, 2005, at 3:00 P.M.

/s/ Lorrie Poyzer, City Clerk Redlands, California