

RESOLUTION NO. 7286

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDLANDS ESTABLISHING
AN APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2013-2014 PURSUANT TO
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution provides that the total appropriations subject to limitation of each governmental entity, including this city, shall not exceed the appropriations limit of such entity of government for the prior year adjusted for changes in the cost of living or personal income and population, except as otherwise provided for in said Article XIII B and implementing State statutes; and

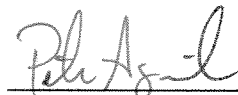
WHEREAS, pursuant to said Article XIII B of the California Constitution and Section 7900 et seq. of the California Government Code, the City is required to set an appropriations limit for each fiscal year; and

WHEREAS, the Finance Director of the City of Redlands has interpreted the technical provisions of said Article XIII B computations and has caused a technical review to be made of the documentation for the City's said appropriations limitation, utilizing the population growth factor for the County which is higher than that of the City, and has caused the numbers upon which the City's appropriations limit was and is based to be calculated; and

WHEREAS, based on such calculation, the Finance Director has determined the said appropriations limit and, pursuant to Section 7910 of the California Government Code, has made available to the public the documentation used in the determination of said appropriations limit, 15 days in advance of consideration of the adoption of this resolution;

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Redlands, California, that said appropriations limit for the Fiscal Year 2013-2014 shall be and is hereby set in the amount of \$99,173,476.

ADOPTED, SIGNED AND APPROVED this 16th day of July, 2013.



Pete Aguilar, Mayor

ATTEST:



Sam Irwin, City Clerk

I, Sam Irwin, City Clerk of the City of Redlands, hereby certify that the foregoing resolution was duly adopted by the City Council at a regular meeting thereof held on the 16th of July, 2013 by the following vote:

AYES: Councilmembers Harrison, Foster, Gardner, Gilbreath; Mayor Aguilar

NOES: None

ABSENT: None

ABSTAIN: None



Sam Irwin, City Clerk

City of Redlands
 APPROPRIATIONS SUBJECT TO THE GANN (PROP 4) LIMIT
 FOR FISCAL YEAR 2013-2014

Revenue Source	Proceeds from Taxes	Non-Proceeds from Taxes	Total
General Fund:			
Property Tax	\$ 21,083,513		\$ 21,083,513
Sales Tax	13,596,700		13,596,700
Public Safety Sales Tax	740,000		740,000
Transit Occupancy Tax	830,000		830,000
Mining Tax	190,000		190,000
Franchise Fees		\$ 2,960,000	2,960,000
Business Licenses	3,025,000		3,025,000
Property Transfer Tax	225,000		225,000
Other Licenses		55,000	55,000
Building Permit Fees		1,556,557	1,556,557
City Ordinance Violation		25,000	25,000
Motor Vehicle Fees		-	-
State and Federal		-	-
City Attorney Fees		125,000	125,000
Engineering Services		797,426	797,426
Quality of Life Services		1,359,530	1,359,530
Fire Services		545,175	545,175
Senior Services		38,500	38,500
Library Services		134,300	134,300
Police		373,413	373,413
Animal Control		60,500	60,500
Recreation		90,500	90,500
Interfund Charges		3,129,923	3,129,923
Donations/Contributions		53,334	53,334
Other Revenue		221,000	221,000
Sub-Total	\$ 39,690,213	\$ 11,525,158	\$ 51,215,371
Percent of Total	77.50%	22.50%	100.00%
Allocation of Investment and Rental Income	77,497	22,503	100,000
Sub-Total	\$ 39,767,710	\$ 11,547,661	\$ 51,315,371
Other Applicable Funds:			
Gas Tax	2,089,347		
Measure I	983,770		
Air Quality Improvement	85,500		
Sub-Total	\$ 3,158,617		
Total Appropriations Subject to Limit	<u>\$ 42,926,327</u>		

City of Redlands
Annual Appropriations (Gann) Limit Calculation

<u>Fiscal Year</u>	<u>Per Capita Personal Income</u>	<u>Greater of County/City Population Growth</u>	<u>CPI Converted to Ratio</u>	<u>Population Change Ratio</u>	<u>Growth Factor</u>	<u>Prior Year Limit</u>	<u>New Year Limit</u>
1999-00	4.53%	0.63%	1.0453	1.0063	1.0519	48,823,906	51,357,867
2000-01	4.91%	1.04%	1.0491	1.0104	1.0600	51,357,867	54,439,885
2001-02	7.82%	1.89%	1.0782	1.0189	1.0986	54,439,885	59,806,459
2002-03	-1.27%	2.38%	0.9873	1.0238	1.0108	59,806,459	60,452,234
2003-04	2.31%	2.59%	1.0231	1.0259	1.0496	60,452,234	63,450,561
2004-05	3.28%	2.51%	1.0328	1.0251	1.0587	63,450,561	67,176,586
2005-06	5.26%	2.49%	1.0526	1.0249	1.0788	67,176,586	72,470,755
2006-07	3.96%	2.10%	1.0396	1.0210	1.0614	72,470,755	76,922,750
2007-08	4.42%	1.86%	1.0442	1.0186	1.0636	76,922,750	81,816,738
2008-09	4.29%	1.45%	1.0429	1.0145	1.0580	81,816,738	86,563,913
2009-10	0.62%	0.79%	1.0062	1.0079	1.0141	86,563,913	87,788,704
2010-11	-2.54%	0.85%	0.9746	1.0085	0.9829	87,788,704	86,286,122
2011-12	2.51%	1.05%	1.0251	1.0105	1.0359	86,286,122	89,380,648
2012-13	3.77%	0.86%	1.0377	1.0086	1.0466	89,380,648	93,547,951
2013-14	5.12%	0.85%	1.0512	1.0085	1.0601	93,547,951	99,173,476